### **Operating Fund Receipts: Total Funds 2018**

Hyde Park

LaGrange

Millbrook

Pawling

Pine Plains

Pleasant Valley

Poughkeepsie

NE Millerton

18,183

15,730

4,741

3,031

8,463

2,473

9,672

75,135

\$441,212

\$622,900

\$184,000

\$125,000

\$390,000

\$82,900

\$360,000

\$7,434,786

\$6,222

\$4,610

\$1,418

\$1,418

\$3,480

\$1,418

\$2,835

\$22,021

\$2,062

\$12,033

\$14,000

\$6,305

\$6,800

\$7,582

\$8,389

\$283,094

			System Cash Grants to Member Library Designated State & Other Aid				Other Receipts					l Receipts
Columbia	Chartered Population	Total Local Public Funds	LLSA	Other	Other State & Federal Aid	Gifts & Endowments	Fundrasing	Investment Income	Lbrary Charges	Other	Total	Per Capita
Chatham	9,459	\$383,150	\$2,772	\$9,441	\$0	\$32,568	\$0	\$0	\$1,414	\$0	\$429,345	\$45.39
Claverack	4,642	\$69,275	\$1,418	\$5,952	\$0	\$32,543	\$16,288	\$17,946	\$0	\$0	\$143,422	\$30.90
Germantown	1,954	\$94,254	\$1,418	\$4,904	\$0	\$43,604	\$6,335	\$883	\$1,813	\$0	\$153,211	\$78.41
Roe-Jan	7,115	\$111,727	\$2,085	\$3,124	\$0	\$29,255	\$205,751	\$1,478	\$7,643	\$72,918	\$433,981	\$61.00
Hudson	10,878	\$265,127	\$3,557	\$7,645	\$0	\$204,487	\$85,449	\$66	\$13,649	\$12,318	\$592,298	\$54.45
Kinderhook	6,486	\$232,271	\$1,901	\$22,569	\$0	\$14,250	\$6,075	\$30	\$6,447	\$13,026	\$296,569	\$45.72
Livingston	352	\$11,431	\$1,419	\$3,653	\$0	\$9,914	\$766	\$0	\$315	\$0	\$27,498	\$78.12
New Lebanon	2,305	\$140,194	\$1,418	\$4,073	\$0	\$22,955	\$4,961	\$17	\$4,561	\$0	\$178,179	\$77.30
North Chatham	997	\$69,150	\$1,419	\$37	\$0	\$30,994	\$10,434	\$493	\$851	\$646	\$114,024	\$114.37
Philmont	1,379	\$48,106	\$1,980	\$5,000	\$0	\$14,279	\$1,676	\$17	\$2,554	\$0	\$73,612	\$53.38
Valatie	4,344	\$75,382	\$1,418	\$4,000	\$0	\$14,961	\$0	\$63	\$1,199	\$323	\$97,346	\$22.41
County Total	49,911	\$1,500,067	\$20,805	\$70,398	\$0	\$449,810	\$337,735	\$20,993	\$40,446	\$99,231	\$2,539,485	\$50.88
Dutchess												
Amenia	4,436	\$95,000	\$1,522	\$8,186	\$0	\$0	\$1,479	\$34	\$1,507	\$10	\$107,738	\$24.29
Beacon	27,294	\$994,873	\$7,941	\$13,500	\$0	\$14,643	\$0	\$475	\$19,517	\$16,667	\$1,067,616	\$39.12
Beekman	14,621	\$405,000	\$4,285	\$4,320	\$0	\$25,696	\$12,088	\$2,850	\$13,937	\$7,196	\$510,612	\$34.92
Clinton	4,312	\$115,000	\$1,418	\$2,966	\$0	\$39,781	\$16,222	\$1,295	\$1,245	\$1,212	\$179,139	\$41.54
Dover Plains	8,699	\$275,000	\$2,550	\$7,000	\$0	\$4,995	\$1,350	\$620	\$8,316	\$0	\$302,177	\$34.74
East Fishkill	29,029	\$931,284	\$8,508	\$11,000	\$0	\$6,967	\$0	\$2,603	\$25,316	\$5,622	\$991,300	\$34.15
Fishkill	12,608	\$577,790	\$4,396	\$8,000	\$0	\$1,155	\$15,405	\$460	\$1,356	\$0	\$608,562	\$48.27

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$4,603

\$20,432

\$255,557

\$43,857

\$8,116

\$5,675

\$5,082

\$188,540

\$747

\$6,475

\$7,577

\$14,155

\$7,363

\$9,556

\$0

\$0

\$6,306

\$694

\$196,388

\$2,602

\$1,439

\$251

\$825

\$54,822

\$9,309

\$17,257

\$8,478

\$4,928

\$10,881

\$2,468

\$13,748

\$70,789

\$139

\$37,610

\$10,715

\$9,223

\$1,259

\$100,080

\$178,918

\$515

\$470,600

\$729,521

\$700,368

\$200,910

\$436,130

\$108,172

\$500,515

\$8,232,970

\$25.88

\$46.38

\$147.73

\$66.29

\$51.53

\$43.74

\$51.75

\$109.58

# **Operating Fund Receipts: Total Funds 2018**

		-	System Cash Grants to Member Library Designated State & Other Aid				c		Operating Fund Receipts			
Dutchess	Chartered Population	Total Local Public Funds	LLSA	Other	Other State & Federal Aid	Gifts & Endowments	Fundrasing	Investment Income	Lbrary Charges	Other	Total	Per Capita
Red Hook	1,961	\$371,000	\$1,418	\$9,000	\$0	\$53,356	\$0	\$1	\$14,258	\$2,948	\$451,981	\$230.48
Rhinebeck	7,548	\$324,800	\$2,215	\$5,000	\$0	\$146,138	\$50,852	\$52,529	\$13,057	\$18,992	\$613,583	\$81.29
Rhinecliff	685	\$107,000	\$1,419	\$9,000	\$0	\$10,491	\$2,823	\$60,000	\$237	\$36,672	\$227,642	\$332.32
Staatsburg	3,406	\$156,200	\$1,418	\$6,054	\$0	\$96,319	\$0	\$1,771	\$1,856	\$2,267	\$265,885	\$78.06
Stanfordville	3,823	\$142,530	\$1,418	\$7,955	\$0	\$0	\$726	\$200	\$2,836	\$812	\$156,477	\$40.93
Tivoli	1,118	\$205,000	\$1,419	\$5,800	\$0	\$3,355	\$4,040	\$756	\$2,995	\$36	\$223,401	\$199.82
Wappingers	25,490	\$824,144	\$7,622	\$11,800	\$0	\$319,147	\$580	\$6,703	\$23,265	\$90	\$1,193,351	\$46.82
County Total	282,458	\$15,165,419	\$90,971	\$449,846	\$0	\$1,253,905	\$151,438	\$393,624	\$267,556	\$430,983	\$18,278,650	\$64.71

#### Greene

County Total	324,601	\$17,501,881	\$106,325	\$491,036	\$1,230	\$1,373,559	\$159,664	\$397,528	\$314,298	\$574,939	\$20,995,368	\$64.68
Windham	1,703	\$106,935	\$1,418	\$9,198	\$0	\$1,500	\$0	\$134	\$3,496	\$0	\$122,681	\$72.04
Mountain Top	1,894	\$68,000	\$1,418	\$5,000	\$0	\$46,554	\$0	\$0	\$3,590	\$0	\$124,562	\$65.77
Hunter	3,688	\$58,255	\$1,418	\$7,009	\$0	\$1,187	\$626	\$75	\$830	\$2,247	\$71,647	\$19.43
Greenville	3,739	\$155,257	\$1,418	\$0	\$0	\$19,289	\$3,600	\$265	\$10,132	\$2,488	\$192,449	\$51.47
Coxsackie	8,918	\$247,449	\$2,614	\$6,787	\$0	\$29,879	\$0	\$441	\$5,667	\$209	\$293,046	\$32.86
Catskill	12,473	\$1,376,584	\$3,695	\$5,000	\$0	\$6,458	\$0	\$2,219	\$13,654	\$137,790	\$1,545,400	\$123.90
Cairo	6,670	\$200,221	\$1,955	\$1,011	\$1,230	\$990	\$4,000	\$222	\$7,080	\$1,222	\$217,931	\$32.67
Athens	3,058	\$123,761	\$1,418	\$7,185	\$0	\$13,797	\$0	\$548	\$2,293	\$0	\$149,002	\$48.73

### Putnam

Brewster	18,404	\$398,127	\$5,394	\$4,535	\$0	\$124,886	\$86	\$2,675	\$4,021	\$0	\$539,724	\$29.33
Carmel	7,698	\$341,934	\$2,256	\$3,607	\$0	\$0	\$6,024	\$1,716	\$3,878	\$0	\$359,415	\$46.69
Cold Spring	2,641	\$381,200	\$1,418	\$5,000	\$0	\$0	\$30,095	\$0	\$0	\$0	\$417,713	\$158.16
Garrison	7,021	\$115,000	\$2,058	\$17,823	\$3,699	\$8,238	\$192,868	\$24	\$3,262	\$325,233	\$668,205	\$95.17
Kent	13,507	\$580,681	\$3,959	\$9,340	\$0	\$12,721	\$250	\$518	\$15,332	\$0	\$622,801	\$46.11
Mahopac	26,662	\$2,829,969	\$7,738	\$19,884	\$0	\$1,812	\$0	\$3,140	\$56,052	\$0	\$2,918,595	\$109.47
Patterson	12,023	\$922,208	\$3,524	\$8,248	\$0	\$2,232	\$0	\$4,968	\$1,544	\$0	\$942,724	\$78.41
Putnam Valley	11,809	\$344,919	\$16,165	\$20,349	\$0	\$25,253	\$206	\$1,892	\$28,745	\$236	\$437,765	\$37.07
County Total	424,366	\$23,415,919	\$148,837	\$579,822	\$4,929	\$1,548,701	\$389,193	\$412,461	\$427,132	\$900,408	\$27,902,310	\$65.75

# **Operating Fund Receipts: Total Funds 2018**

			System Cash Grants to Member Library Designated State & Other Aid				c		Operating Fund	l Receipts		
Ulster	Chartered Population	Total Local Public Funds	LLSA	Other	Other State & Federal Aid	Gifts & Endowments	Fundrasing	Investment Income	Lbrary Charges	Other	Total	Per Capita
Esopus	9,041	\$336,588	\$2,650	\$1,960	\$0	\$67,366	\$549	\$2,061	\$9,105	\$10,741	\$431,020	\$47.67
Highland	12,514	\$829,938	\$3,668	\$6,960	\$0	\$9,053	\$672	\$161	\$10,483	\$198,502	\$1,059,437	\$84.66
Hurley	2,865	\$159,610	\$3,126	\$9,532	\$0	\$2,983	\$251	\$663	\$4,539	\$0	\$180,704	\$63.07
Kingston	23,893	\$945,721	\$6,303	\$10,605	\$0	\$13,389	\$0	\$2,640	\$21,858	\$1,092	\$1,001,608	\$41.92
Marlboro	12,688	\$918,652	\$5,517	\$1,621	\$0	\$275	\$6,306	\$46	\$25,106	\$14,752	\$972,275	\$76.63
Milton	1,403	\$132,500	\$1,418	\$2,750	\$16,250	\$10,995	\$1,444	\$56	\$3 <i>,</i> 092	\$970	\$169,475	\$120.79
New Paltz	14,003	\$556,000	\$4,104	\$3,000	\$0	\$1,051,786	\$35,430	\$6,534	\$10,069	\$5,504	\$1,672,427	\$119.43
Olive	4,419	\$138,742	\$1,418	\$6,285	\$0	\$69,963	\$6,267	\$482	\$1,970	\$17,364	\$242,491	\$54.87
Phoenicia	3,085	\$165,500	\$1,418	\$3,000	\$0	\$18,417	\$5,267	\$2,103	\$871	\$12	\$196,588	\$63.72
Pine Hill	275	\$26,465	\$4,321	\$0	\$0	\$1,311	\$2,556	\$6	\$0	\$0	\$34,659	\$126.03
Plattekill	8,388	\$446,257	\$2,606	\$200	\$0	\$1,128	\$0	\$305	\$3 <i>,</i> 368	\$0	\$453,864	\$54.11
Rosendale	6,075	\$307,900	\$1,823	\$4,550	\$0	\$0	\$0	\$1,044	\$5 <i>,</i> 300	\$1,010	\$321,627	\$52.94
Saugerties	19,482	\$544,343	\$5,710	\$8,089	\$0	\$35,609	\$0	\$2,999	\$20,760	\$0	\$617,510	\$31.70
Stone Ridge	5,607	\$277,077	\$643	\$5,000	\$0	\$53,736	\$23,345	\$149	\$10,220	\$0	\$370,170	\$66.02
Town of Ulster	12,327	\$315,800	\$3,613	\$5,000	\$0	\$2,689	\$7,322	\$1,038	\$12,496	\$826	\$348,784	\$28.29
West Hurley	3,352	\$214,654	\$1,418	\$980	\$0	\$4,381	\$2,450	\$90	\$2,742	\$0	\$226,715	\$67.64
Woodstock	5,884	\$583,768	\$4,711	\$5,028	\$0	\$32,553	\$0	\$175	\$5,821	\$0	\$632,056	\$107.42
County Total	82,897	\$3,576,506	\$31,785	\$41,132	\$0	\$1,271,573	\$82,637	\$14,925	\$73,617	\$24,716	\$5,116,891	\$61.73
System Total	1,164,233	\$61,159,792	\$398,723	\$1,632,234	\$6,159	\$5,897,548	\$1,120,667	\$1,239,531	\$1,123,049	\$2,030,277	\$74,832,704	\$ 64.28